

SENATE BILL NO. 2002
with House Amendments
SENATE BILL NO. 2002

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the office of the
2 secretary of state and public printing; to provide an exemption; and to amend and reenact
3 section 54-09-05 of the North Dakota Century Code, relating to the salary of the secretary of
4 state.

5 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

6 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
7 as may be necessary, are appropriated out of any moneys in the general fund in the state
8 treasury, not otherwise appropriated, and from special funds derived from federal funds and
9 other income, to the secretary of state for the purpose of defraying the expenses of the
10 secretary of state and public printing, for the biennium beginning July 1, 2011, and ending
11 June 30, 2013, as follows:

Subdivision 1.

SECRETARY OF STATE

		Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>	
15				
16	Salaries and wages	\$3,129,509	\$293,834	\$3,423,343
17	Operating expenses	2,372,950	3,792,039	6,164,989
18	Petition review	8,000	0	8,000
19	Election reform	8,344,107	(2,137,295)	6,206,812
20	Bank of North Dakota loan	<u>3,400,698</u>	<u>(3,400,698)</u>	<u>0</u>
21	Total all funds	\$17,255,264	(\$1,452,120)	\$15,803,144
22	Less estimated income	<u>12,315,676</u>	<u>(5,528,692)</u>	<u>6,786,984</u>
23	Total general fund	\$4,939,588	\$4,076,572	\$9,016,160
24	Full-time equivalent positions	28.00	0.00	28.00

1 Subdivision 2.

2 SECRETARY OF STATE - PUBLIC PRINTING

3		Adjustments or		
4		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
5	Operating expenses	<u>\$337,000</u>	<u>(\$27,000)</u>	<u>\$310,000</u>
6	Total general fund	\$337,000	(\$27,000)	\$310,000

7 Subdivision 3.

8 BILL TOTAL

9		Adjustments or		
10		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
11	Grand total general fund	\$5,276,588	\$4,049,572	\$9,326,160
12	Grand total special funds	<u>12,315,676</u>	<u>(5,528,692)</u>	<u>6,786,984</u>
13	Grand total all funds	\$17,592,264	(\$1,479,120)	\$16,113,144

14 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

15 **SIXTY-THIRD LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
16 items approved by the sixty-first legislative assembly for the 2009-11 biennium and the 2011-13
17 one-time funding items included in the appropriation of section 1 of this Act:

18	<u>One-Time Funding Description</u>	<u>2009-11</u>	<u>2011-13</u>
19	Mainframe migration computer project	\$780,000	\$3,500,000
20	Federal matching funds	30,000	0
21	Transfer to election fund	25,000	0
22	Online public meeting system	<u>0</u>	<u>43,039</u>
23	Total general fund	\$835,000	\$3,543,039

24 The 2011-13 one-time funding amounts are not part of the entity's base budget for the 2013-15
25 biennium. The secretary of state shall report to the appropriations committees of the sixty-third
26 legislative assembly on the use of the one-time funding for the biennium beginning July 1, 2011,
27 and ending June 30, 2013.

28 **SECTION 3. MAINFRAME MIGRATION COMPUTER PROJECT - FUNDING**

29 **LIMITATION.** One-time funding of \$3,500,000 from the general fund for the mainframe
30 migration computer project included in the operating expenses line item of subdivision 1 of

section 1 of this Act may not be used for any other purpose and the appropriation authority must be canceled on June 30, 2013, in accordance with provisions of section 54-44.1-11.

SECTION 4. EXEMPTION - GENERAL SERVICES OPERATING FUND. Any unexpended and unobligated balance remaining in the secretary of state's general services operating fund on June 30, 2011, is not subject to the provisions of section 54-09-08, and any unexpended funds are available and may be expended by the secretary of state, during the biennium beginning July 1, 2011, and ending June 30, 2013, for the database and processing platform migration project.

SECTION 5. AMENDMENT. Section 54-09-05 of the North Dakota Century Code is amended and reenacted as follows:

54-09-05. Salary of secretary of state.

The annual salary of the secretary of state is ~~eighty-three~~ninety thousand ~~five~~three hundred ~~fifty~~sixty dollars through June 30, 20102012, and ~~eighty-seven~~ninety-three thousand seven hundred ~~twenty-eight~~seventy-one dollars thereafter.